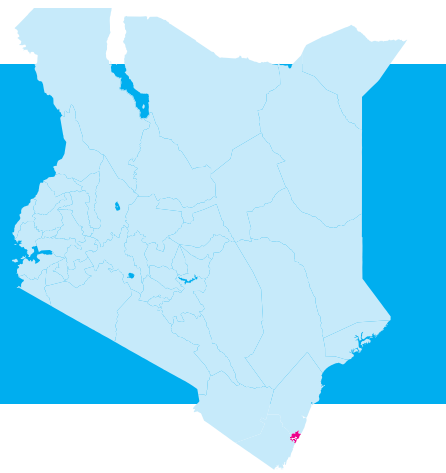


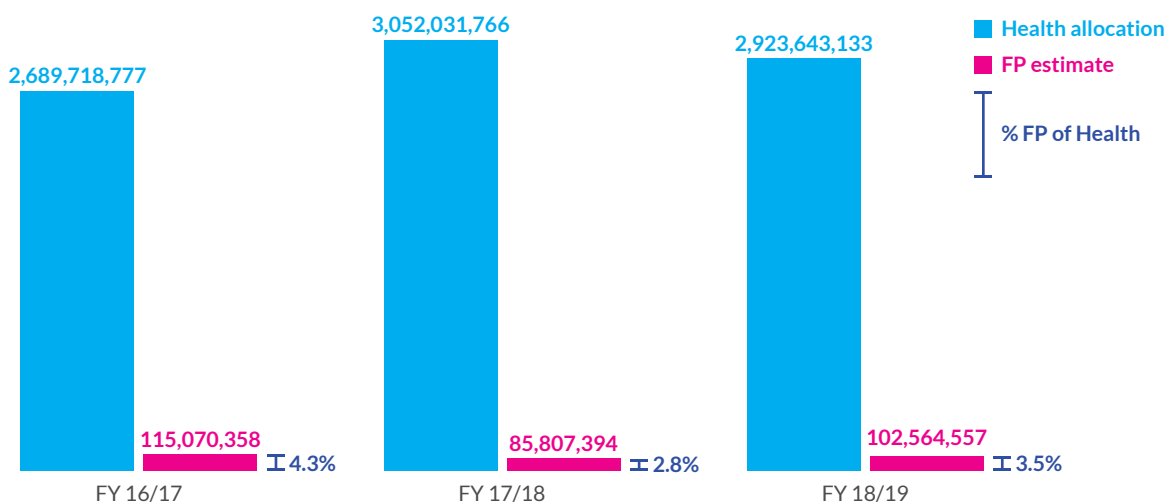
MOMBASA COUNTY

Family planning budget analysis



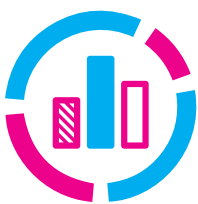
FAMILY PLANNING BUDGET ESTIMATE

The budget analysis conducted in October 2018 shows that the County Government of Mombasa does not have a budget line for family planning for FY 2018/2019. However, indirect family planning allocation* by the County Government of Mombasa was estimated for the period 2016/2017 to 2018/2019 as follows:



To arrive at these estimates, our study examined the following documents: Budget Policy Statement (BPS), Programme Budget Estimates, County Implementation Reports, Budget Review and Outlook Papers, sector budget documents from the MoH, RMHSU, KNH and MTRH.

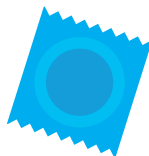
* Indirect allocation for family planning by County Governments was estimated per county based on workload statistics from the District Health Information System (DHIS) and subjected to county allocation to health. For FY 2018/19, the service utilization statistics and thus the rates used were recorded based on the average change between the preceding period. Then the weights were used to derive possible allocations for family planning.



KEY COUNTY STATISTICS



3.2
Total Fertility Rate¹



43.6%
Contraceptive Prevalence Rate (any modern method)¹



16.6%
Teenage Pregnancy¹



51
Abortions per 1,000 women of reproductive age²



7.5%
HIV prevalence³



9.3%
Women 15-24 who had sexual intercourse before exact age 15⁴

¹ IKDHS 2014 ² APHRC 2013 ³ Kenya HIV County Profiles (NACC 2016) ⁴ KDHS 2014



POLICY BASIS FOR FAMILY PLANNING BUDGET INVESTMENT

The County Government of Mombasa has two key policy documents that guide investment decisions about family planning for the county:

a. Mombasa County Integrated Development Plan (CIDP) 2018-2022

- Mombasa County, through the Mombasa County integrated development Plan (CIDP) 2018-2022, commits to improving access to family planning services and creating an enabling environment by empowering communities and strengthening the role of men in improving access to sexual reproductive health and reproductive rights services; “.

b. Mombasa County Family Planning Costed Implementation Plan 2017-2022

- Mombasa County, through the Mombasa County family planning costed implementation plan (2018 - 2022) estimates that the county needs **KES. 100,159,150 Million** for the county’s family planning programme** for year one of the plan.

** Mombasa County Family Planning Costed Implementation Plan 2017-2022 earmark family planning investment funds for service delivery; health workforce; information; medical products, commodities and supplies; health financing; leadership and governance; and advocacy.



INTERNATIONAL FAMILY PLANNING COMMITMENTS (FP2020)

The Government of Kenya, at the 2017 London summit on family planning made the following commitments:

- Increase the portion of the national budget for family planning services, specifically through a budget line allocated to the family planning.
- All 47 counties will have a family planning costed implementation plan by 2020 and include specific goals and strategies for adolescents.
- All 47 counties have a family planning budget line by 2020
- Health facilities offering youth-friendly services increased from 10% to 30% by 2020 and 50% by 2025.



RECOMMENDATIONS

1. The County Government of Mombasa needs to honour its commitment of providing access to family planning services and contraceptives to residents as outlined in the County Integrated Development Plan (CIDP) 2018-2022 and the Mombasa County Family Planning Costed Implementation Plan 2017-2022.
2. The County Government of Mombasa needs to have a family planning budget line in future to enable the county meet Kenya’s FP2020 commitment.
3. The County Government of Mombasa needs to increase the proportion of Health facilities offering youth-friendly services to at least 30% by 2020 in line with Kenya’s FP2020 commitment.



The County department of health Mombasa is committed to improving access to family planning, as it is a low cost, high dividend investment for addressing Mombasa’s high maternal mortality ratio and improving the health and welfare of women, men, and ultimately, the nation. Family planning is an essential component in our county development agenda to become a middle-income country in the next 30 years.

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DSW Kenya, January 2019

Every effort has been made to verify the accuracy of the information contained in this publication. All information was believed to be correct as of January 2019.

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