The budget analysis conducted in October 2018 shows that the County Government of Kilifi has a budget line for family planning for FY 2018/2019 with an allocation of KES. 5,126,000. Over and above this allocation, indirect family planning allocation* by the County Government of Kilifi was estimated as follows:

To arrive at these estimates, our study examined the following documents: Budget Policy Statement (BPS), Programme Budget Estimates, County Implementation Reports, Budget Review and Outlook Papers, sector budget documents from the MoH, RMHSU, KNH and MTRH.

* Indirect allocation for family planning by County Governments was estimated per county based on workload statistics from the District Health Information System (DHIS) and subjected to county allocation to health. For FY 2018/19, the service utilization statistics and thus the rates used were recorded based on the average change between the preceding period. Then the weights were used to derive possible allocations for family planning.
POLICY BASIS FOR FAMILY PLANNING BUDGET INVESTMENT

Kilifi County Government has two key policy documents that guide investment decisions about family planning for the county:

a. Kilifi County Integrated Development Plan (CIDP) 2018-2022
   Kilifi County, through the Kilifi County integrated development Plan (CIDP) 2018-2022, commits to strengthening sensitization campaigns which are important in promoting increased uptake of family planning services in the county.

b. Kilifi County Family Planning Costed Implementation Plan 2017-2022
   Kilifi County, through the Kilifi County family planning costed implementation plan (2017 - 2022) estimates that the county needs KES. 8,931,557.50 Million for the county’s family planning programme** for year two of the plan

INTERNATIONAL FAMILY PLANNING COMMITMENTS (FP2020)

The Government of Kenya, at the 2017 London summit on family planning made the following commitments:

- Increase the portion of the national budget for family planning services, specifically through a budget line allocated to the family planning.
- All 47 counties will have a family planning costed implementation plan by 2020 and include specific goals and strategies for adolescents.
- All 47 counties have a family planning budget line by 2020.
- Health facilities offering youth-friendly services increased from 10% to 30% by 2020 and 50% by 2025.

RECOMMENDATIONS

1. Kilifi County Government needs to continue honouring its commitment of providing access to family planning services and contraceptives to residents as outlined in the County Integrated Development Plan (CIDP) 2018-2022 and the Kilifi County Family Planning Costed Implementation Plan 2017-2022.

2. Kilifi County Government needs to maintain a family planning budget line as per the county family planning costed implementation plan in future to enable the county meet Kenya’s FP2020 commitment.

3. Kilifi County Government needs to increase the proportion of health facilities offering youth-friendly services to at least 30% by 2020 in line with Kenya’s FP2020 commitment.

DSW Kenya, January 2019

Every effort has been made to verify the accuracy of the information contained in this publication. All information was believed to be correct as of January 2019.

DSW Kenya requires all DSW Kenya employees to observe the highest standards of business and personal ethics in the conduct of their duties and responsibilities. Please write to us on report@dswkenya.org if you have any questions or concerns about the conduct of any DSW Kenya employee.

Family planning improves maternal and child health, facilitates educational advances, empowers women and families, reduces poverty and is a foundational element to the economic development of the county and nation at large.

Mrs. Rachel Musyoki
Kilifi County Executive Committee Member for Health Services