LAIKIPIA COUNTY
Family planning budget analysis

FAMILY PLANNING BUDGET ESTIMATE

The budget analysis conducted in October 2018 shows that the County Government of Laikipia has a budget line combining family planning and maternal and child health services, with an allocation of KES 1 million for FY 2018/2019. However, it is not possible to determine exactly how much is allocated to family planning in that line. Indirect family planning allocation* by the County Government of Laikipia was estimated for the period 2016/2017 to 2018/2019 as follows:

<table>
<thead>
<tr>
<th>Year</th>
<th>Health allocation</th>
<th>FP estimate</th>
<th>% FP of Health</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 16/17</td>
<td>65,873,966</td>
<td>1,310,500,057</td>
<td>5.0%</td>
</tr>
<tr>
<td>FY 17/18</td>
<td>46,867,728</td>
<td>1,338,195,516</td>
<td>3.5%</td>
</tr>
<tr>
<td>FY 18/19</td>
<td>39,739,870</td>
<td>1,700,750,406</td>
<td>2.34%</td>
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</tbody>
</table>

To arrive at these estimates, our study examined the following documents: Budget Policy Statement (BPS), Programme Budget Estimates, County Implementation Reports, Budget Review and Outlook Papers, sector budget documents from the MoH, RMHSU, KNH and MTRH.

Indirect allocation for family planning by County Governments was estimated per county based on workload statistics from the District Health Information System (DHIS) and subjected to county allocation to health. For FY 2018/19, the service utilization statistics and thus the rates used were recorded based on the average change between the preceding period. Then the weights were used to derive possible allocations for family planning.

KEY COUNTY STATISTICS

- **3.7** Total Fertility Rate¹
- **51.3%** Contraceptive Prevalence Rate (any modern method)¹
- **18.7%** Teenage Pregnancy¹
- **64** Abortions per 1,000 women of reproductive age²
- **7.5%** HIV prevalence³
- **9.3%** Women 15-24 who had sexual intercourse before exact age 15⁴

¹ IKDHS 2014  ² APHRC 2013  ³ Kenya HIV County Profiles (NACC 2016)  ⁴ KDHS 2014
Our efforts to scale up use of modern family planning methods is motivated by the knowledge that family planning helps women achieve their human rights to health, education and autonomy. More broadly, family planning improves maternal-child health and nutrition. It also facilitates educational advancement, empowers women, reduces poverty, and it's a foundational element to socio-economic development of a county and the nation at large.

H.E Ndiritu Muriithi
Governor, Laikipia County

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INTERNATIONAL FAMILY PLANNING COMMITMENTS (FP2020)

The Government of Kenya, at the 2017 London summit on family planning made the following commitments:

- Increase the portion of the national budget for family planning services, specifically through a budget line allocated to the family planning.
- All 47 counties will have a family planning costed implementation plan by 2020 and include specific goals and strategies for adolescents.
- All 47 counties have a family planning budget line by 2020.
- Health facilities offering youth-friendly services increased from 10% to 30% by 2020 and 50% by 2025.

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RECOMMENDATIONS

1. The County Government of Laikipia needs to honour its commitment of providing access to family planning services and contraceptives to residents as outlined in the County Integrated Development Plan (CIDP) 2018-2022 and the Laikipia County Family Planning Costed Implementation Plan 2018-2022.

2. The County Government of Laikipia needs to have a family planning budget line in future to enable the county meet Kenya’s FP2020 commitment.

3. The County Government of Laikipia needs to increase the proportion of health facilities offering youth-friendly services to at least 30% by 2020 in line with Kenya’s FP2020 commitment.

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Every effort has been made to verify the accuracy of the information contained in this publication. All information was believed to be correct as of January 2019.

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