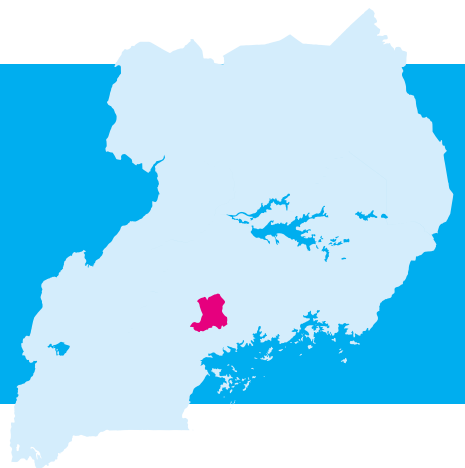


MITYANA

Family Planning Budget Analysis 2019/20



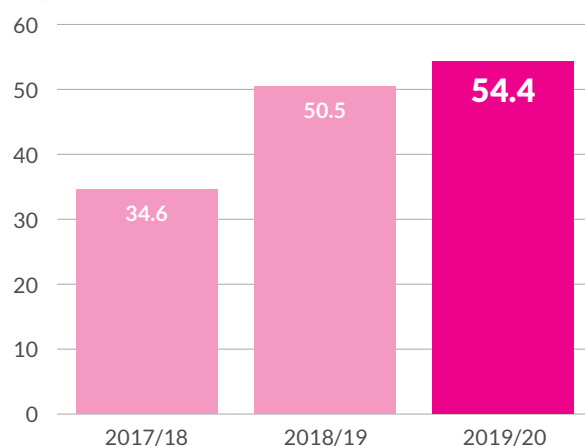
INTRODUCTION

Mityana district increased its health budget by 21.7 percent, 24.5 percent and 24.8 percent in financial years (FY) 2017/18, 2018/19, and 2019/20 respectively since 2017. The total annual allocation to health for the last three years has increased by 14.2 percent. The district percent allocation to health is far above the national allocation and far beyond the Abuja Declaration of allocating 15 percent of the total annual budget.

From FY 2017/18 to FY 2019/20, Mityana district has increased its budget from 34.6M UGX to 54.4M UGX. There was a 3.9 percent increase between FY 2018/19 and 2019/20. However, it has been observed that in the last three years, the FP budget is still below 1 percent of the total health budget. In the FY 2019/20, the percentage of FP against the health budget was 0.75 percent, which is an indication of the non-prioritization of FP programming. Furthermore, it is still challenging to find specific FP budget line items.

BUDGET FINDINGS

FP budget allocation
(UGX (million))

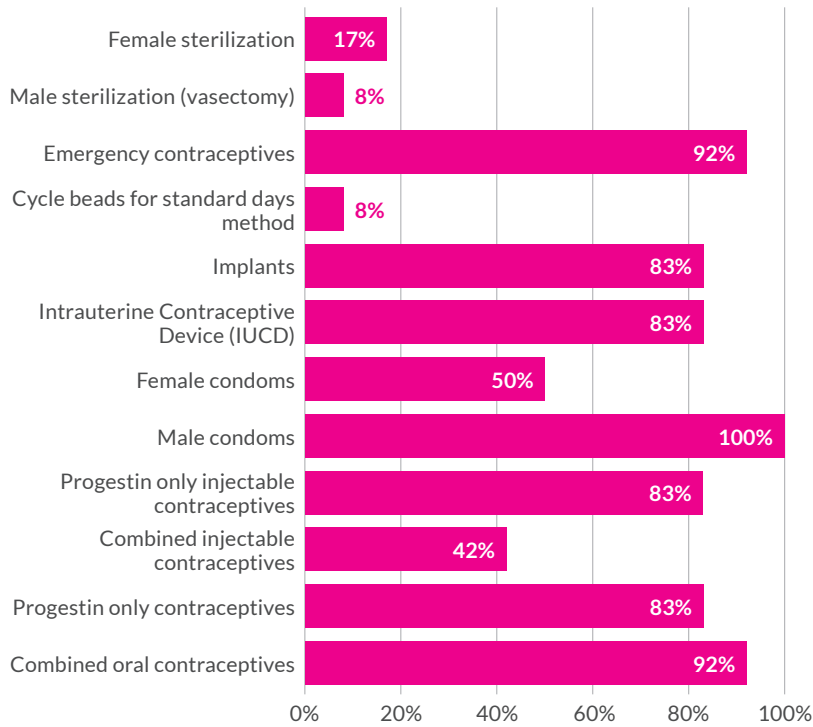


SITUATION ANALYSIS

FP Component	2017/18		2018/19		2019/20	
	Amount (m)	Percent share	Amount (m)	Percent share	Amount (m)	Percent share
Commodities	0.2	0.6%	0.6	1.1%	-	-
Advocacy & community mobilisation	5.5	15.8%	11.1	21.9%	21.3	39.2%
Service delivery	29.0	83.7%	37.1	73.5%	28.7	52.8%
Capacity Building	-	-	0.2	0.3%	1.1	2.0%
Others	-	0.0%	1.6	3.1%	3.3	6.0%
Total	34.6	100%	50.5	100%	54.4	100%

Despite the consistent increase in budget allocation for family planning, there is an unbalanced distribution for different FP components. In 2019/20, more than half the budget was allocated to service delivery, however only two percent was allocated to capacity building and only six percent was allocated to commodities.

Availability of FP commodities at Health facility level



Challenges of Family Planning Service Uptake

Commodity stock out is the leading challenge currently at 75 percent. This ultimately affects uptake of FP services since there are limited options from which users can choose from. This greatly contributes to the unmet need for family planning.

Challenges	Percentile
Inadequate commodities/Stock outs of FP commodities	75
Lack of knowledge on FP	50
Limited staff	25
Inadequate space	25



Mityana district should use the FP-CIP (2017-2021) while planning for the FY 2020/21 in order to satisfy the FP demands in the districts.

Sources

- A4HU/DSW (2019) FAMILY PLANNING IN UGANDA: Family Planning Budget and Expenditure Analysis FY 2018/2019 and 2019/2020
- DHIS2 (July 2018/December 2019), Mityana district health management information system MDLG (2019/20), Approved budget estimates for Mityana district local government FY 2018/19
- UBOS. 2016a, The National Population and Housing Census 2014 – Main Report, Kampala, Uganda
- UBOS. 2016b, Uganda Demographic and Health Survey 2016, Kampala, Uganda

DSW/A4HU Country Office contacts

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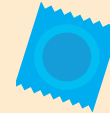
March 2020

MITYANA DISTRICT DEMOGRAPHIC



358,091

Estimated population



39%

Estimated contraceptive prevalence



30.3%

Teenage pregnancy



56%

Unmet need for family planning



1.6%

Population growth rate

Methodology

The study was conducted between July and November 2019. The study reviewed the district annual budgets, health sector budget and work plan, and 13 health facility budgets and work plans. Analysed were general reproductive health budget lines which include FP for FY2017/18, FY 2018/19 and FY 2019/20. Four focus group discussions (male/female) were conducted, and key informants were interviewed. The extracted FP budget data was entered and analyzed using the A4HU/DSW FP Excel tool. The report was validated by the Mityana district local government.