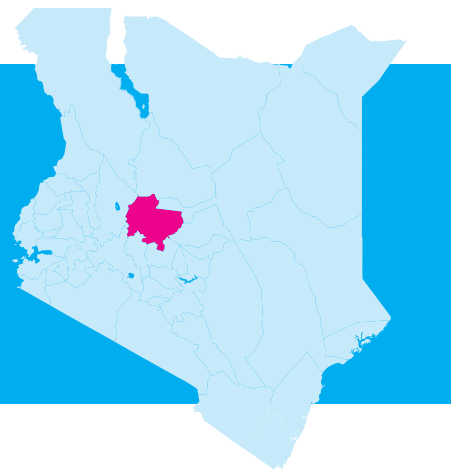


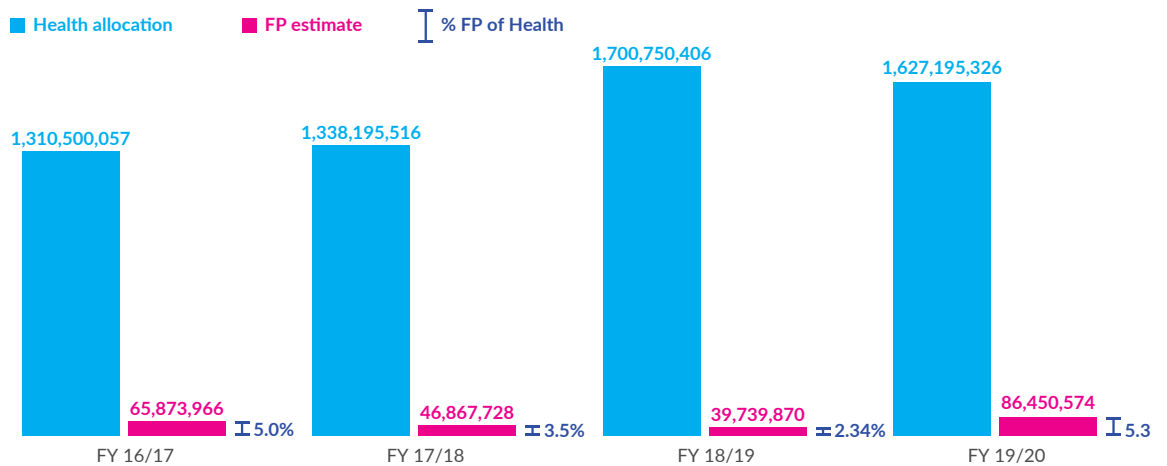
LAIKIPIA COUNTY

Family planning budget analysis 2019/20



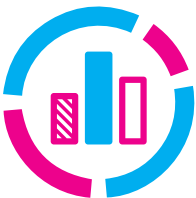
FAMILY PLANNING BUDGET ESTIMATE

The budget analysis conducted in October 2019 shows that the County Government of Laikipia has a budget planning for family planning for FY 2019/2020 with an allocation of KES 1,351,000.00 in the county's programme based budget. Indirect family planning allocation* by the County Government of Laikipia was estimated for the period 2016/2017 to 2019/2020 as follows:



To arrive at these estimates, our study examined the following documents: Budget Policy Statement (BPS), Programme Budget Estimates, County Implementation Reports, Budget Review and Outlook Papers, sector budget documents from the MoH¹, RHMSU², KNH³ and MTRH⁴.

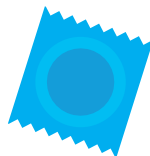
* Indirect allocation for family planning by County Governments was estimated per county based on workload statistics from the District Health Information System (DHIS) and subjected to county allocation to health. For FY 2019/20, the service utilization statistics and thus the rates used were recorded based on the average change between the preceding period. Then the weights were used to derive possible allocations for family planning.



KEY COUNTY STATISTICS



3.7
Total Fertility Rate¹



51.3%
Contraceptive Prevalence Rate (any modern method)¹



18.7%
Teenage Pregnancy⁵



64
Abortions per 1,000 women of reproductive age⁶



2.7%
HIV prevalence⁷



9.3%
Women 15-24 who had sexual intercourse before exact age 15⁸

¹ Ministry of Health ² Reproductive and Maternal Health Services Unit ³ Kenyatta National Hospital
⁴ Moi Teaching and Referral Hospital ⁵ KDHS 2014 ⁶ APHRC 2013 ⁷ NACC: 2018 HIV Estimates ⁸ KDHS 2014



POLICY BASIS FOR FAMILY PLANNING BUDGET INVESTMENT

The County Government of Laikipia has two key policy documents that guide investment decisions about family planning for the county:

a. Laikipia County Integrated Development Plan (CIDP) 2018-2022

- Laikipia County, through the Laikipia County integrated development plan (CIDP) 2018-2022, commits to provide access to family planning services and contraceptives to residents as a strategy to promote “the health of women and children”.

b. Laikipia County Family Planning Costed Implementation Plan 2017-2022

- Laikipia County, through the Laikipia County family planning costed implementation plan (2018 - 2022) estimates that the county needs KES. KES. 233,151,906 Million for the county’s family planning programme** for the 2019/2020 financial year.

** Laikipia County Family Planning Costed Implementation Plan 2017-2022 earmarks family planning investment funds for service delivery; health workforce; information; medical products, commodities and supplies; health financing; leadership and governance; and advocacy.



INTERNATIONAL FAMILY PLANNING COMMITMENTS (FP2020)

The Government of Kenya, in 2017 London summit on family planning made the following commitments by 2020;

- Increase the portion of the national budget for family planning services, specifically through a budget line allocated to the family planning.
- All 47 counties will have a family planning costed implementation plan by 2020 and include specific goals and strategies for adolescents.
- All 47 counties have a family planning budget line by 2020
- Health facilities offering youth-friendly services increased from 10% to 30% by 2020 and 50% by 2025.



RECOMMENDATIONS

1. The County Government of Laikipia needs to honour its commitment of providing access to family planning services and contraceptives to residents as outlined in the County Integrated Development Plan (CIDP) 2018-2022 and the Laikipia County Family Planning Costed Implementation Plan 2018-2022.
2. The County Government of Laikipia needs to maintain the **family planning budget** line in future to enable the county meet Kenya’s FP2020 commitment.
3. The County Government of Laikipia needs to **increase the proportion of health facilities offering youth-friendly services** to at least 30% by 2020 in line with Kenya’s FP2020 commitment.



Our efforts to scale up use of modern family planning methods is motivated by the knowledge that family planning helps women achieve their human rights to health, education and autonomy. More broadly, family planning improves maternal-child health and nutrition. It also facilitates educational advancement, empowers women, reduces poverty, and it’s a foundational element to socio-economic development of a county and the nation at large

H.E Ndiritu Muriithi
Governor, Laikipia County

Deutsche Stiftung Weltbevölkerung (DSW) Kenya

Head office
Hatheru Court, Hatheru Road (Lavington), PO BOX 2438-00202, Nairobi.
Tel. +254 20 3572302, +254 736 616491.

Mombasa office
Sheetal Plaza, 5th Floor, Moi Avenue, Mombasa.
Tel: +254 772 099656

Kitale field office
Off Kiminini Rd (Next to KARI), Kitale.

www.dsw.org
facebook.com/DSWDeutscheStiftungWeltbevoelkerung
Twitter.com/DSWKenya



DSW Kenya, March 2020

Every effort has been made to verify the accuracy of the information contained in this publication. All information was believed to be correct as of March 2020.

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