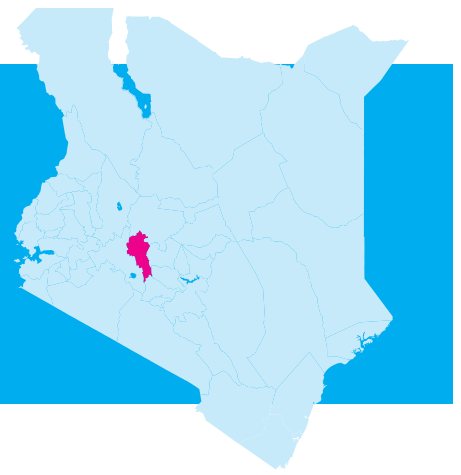


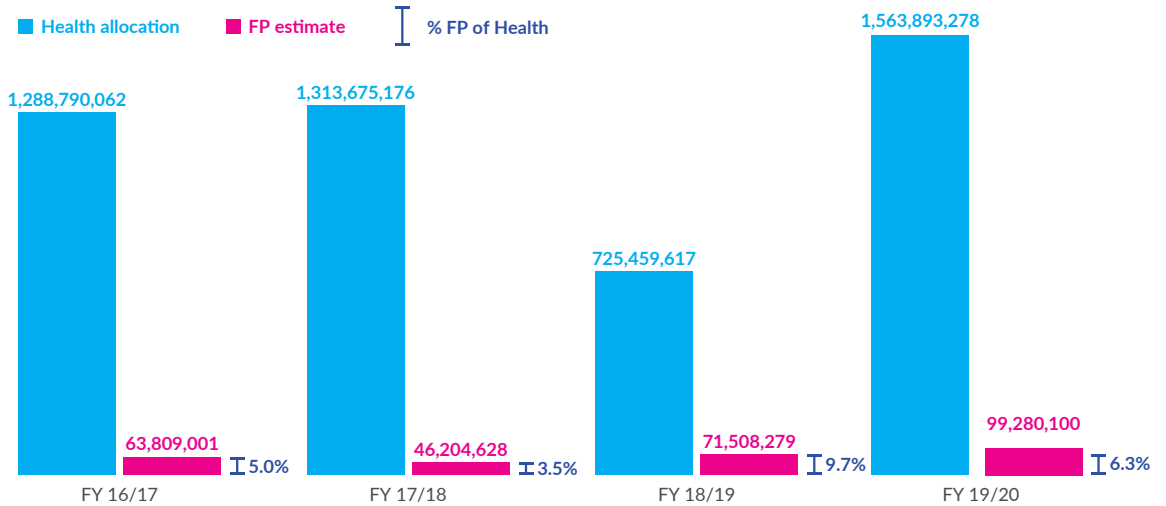
NYANDARUA COUNTY

Family planning budget analysis 2019/20



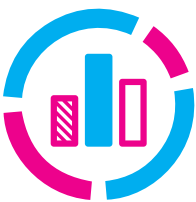
FAMILY PLANNING BUDGET ESTIMATE

The budget analysis conducted in October 2019 shows that the County Government of Nyandarua does not have a budget line for family planning for FY 2019/2020. However, indirect family planning allocation* by the County Government of Nyandarua was estimated for the period 2016/2017 to 2019/2020 as follows:



To arrive at these estimates, our study examined the following documents: Budget Policy Statement (BPS), Programme Budget Estimates, County Implementation Reports, Budget Review and Outlook Papers, sector budget documents from the MoH¹, RHMSU², KNH³ and MTRH⁴.

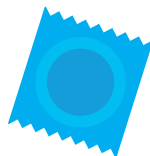
* Indirect allocation for family planning by County Governments was estimated per county based on workload statistics from the District Health Information System (DHIS) and subjected to county allocation to health. For FY 2019/20, the service utilization statistics and thus the rates used were recorded based on the average change between the preceding period. Then the weights were used to derive possible allocations for family planning.



KEY COUNTY STATISTICS



3.5
Total Fertility Rate¹



60.4%
Contraceptive Prevalence Rate (any modern method)¹



9.7%
Teenage Pregnancy⁵



32
Abortions per 1,000 women of reproductive age⁷



3.5%
HIV prevalence⁷



5.8%
Women 15-24 who had sexual intercourse before exact age 15⁸

¹ Ministry of Health ² Reproductive and Maternal Health Services Unit ³ Kenyatta National Hospital
⁴ Moi Teaching and Referral Hospital ⁵ KDHS 2014 ⁶ APHRC 2013 ⁷ NACC: 2018 HIV Estimates ⁸ KDHS 2014



POLICY BASIS FOR FAMILY PLANNING BUDGET INVESTMENT

The County Government of Nyandarua has one key policy document that guides investment decisions about family planning for the county:

a. Nyandarua County Integrated Development Plan (CIDP) 2018-2022

- Nyandarua County, through the Nyandarua County integrated development Plan (CIDP) 2018-2022, commits to providing access to family planning services and contraceptives, while also improving male involvement in family planning.

** Nyandarua County is yet to approve its Family Planning Costed Implementation Plan 2018-2022



INTERNATIONAL FAMILY PLANNING COMMITMENTS (FP2020)

The Government of Kenya, at the 2017 London summit on family planning made the following commitments:

- Increase the portion of the national budget for family planning services, specifically through a budget line allocated to the family planning.
- All 47 counties will have a family planning costed implementation plan by 2020 and include specific goals and strategies for adolescents.
- All 47 counties have a family planning budget line by 2020
- Health facilities offering youth-friendly services increased from 10% to 30% by 2020 and 50% by 2025.



RECOMMENDATIONS

1. The County Government of Nyandarua **needs to finalise on its Family Planning Costed Implementation Plan** to provide a policy basis for investments for the county's family planning programme in line with the Nyandarua County Integrated Development Plan (CIDP) 2018 - 2022.
2. The County Government of Nyandarua **needs to have a family planning budget line** in future to enable the county meet Kenya's FP2020 commitment.
3. The County Government of Nyandarua needs to **increase the proportion of health facilities offering youth-friendly services** to at least 30% by 2020 in line with Kenya's FP2020 commitment.

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DSW Kenya, March 2020

Every effort has been made to verify the accuracy of the information contained in this publication. All information was believed to be correct as of March 2020.

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