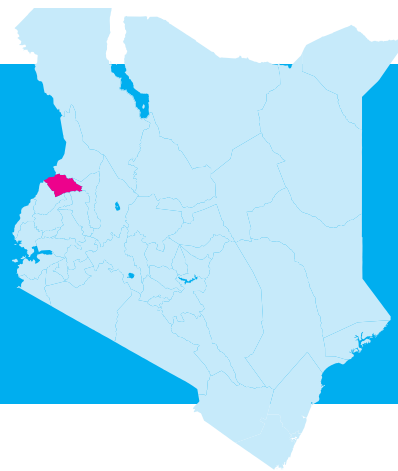


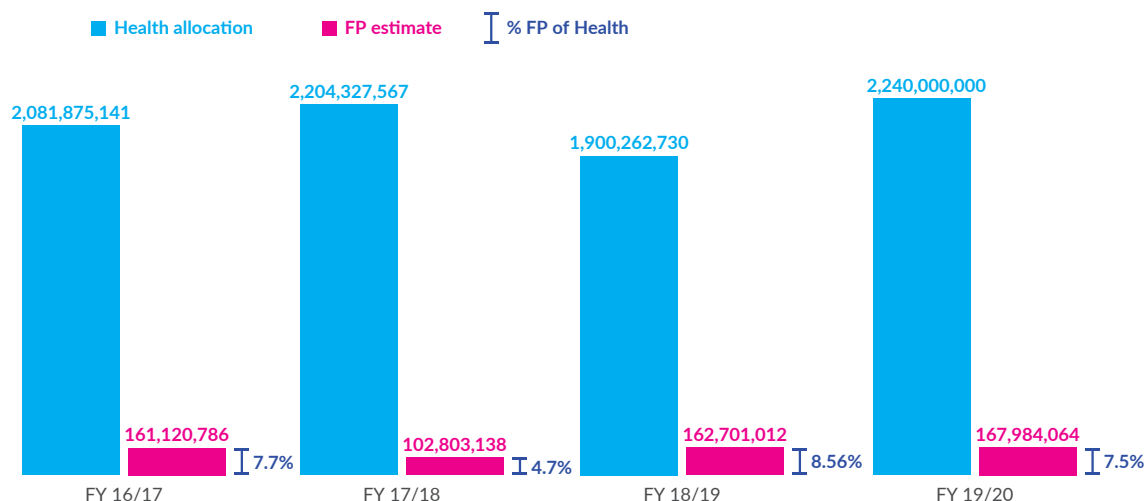
TRANS NZOIA COUNTY

Family planning budget analysis 2019/20



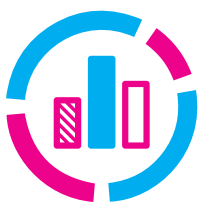
FAMILY PLANNING BUDGET ESTIMATE

The budget analysis conducted in October 2019 shows that the County Government of Trans Nzoia does not have a budget line for family planning for FY 2019/2020. However, indirect family planning allocation* by the County Government of Trans Nzoia was estimated for the period 2016/2017 to 2019/2020 as follows:



To arrive at these estimates, our study examined the following documents: Budget Policy Statement (BPS), Programme Budget Estimates, County Implementation Reports, Budget Review and Outlook Papers, sector budget documents from the MoH¹, RMHSU², KNH³ and MTRH⁴.

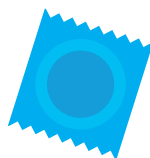
* Indirect allocation for family planning by County Governments was estimated per county based on workload statistics from the District Health Information System (DHIS) and subjected to county allocation to health. For FY 2019/20, the service utilization statistics and thus the rates used were recorded based on the average change between the preceding period. Then the weights were used to derive possible allocations for family planning.



KEY COUNTY STATISTICS



5.2
Total Fertility Rate¹



56.4%
Contraceptive
Prevalence Rate
(any modern
method)¹



23.3%
Teenage
Pregnancy⁵



64
Abortions per
1,000 women of
reproductive age⁶



4.3%
HIV prevalence⁷



13.8%
Women 15-24
who had sexual
intercourse before
exact age 15⁸

¹ Ministry of Health ² Reproductive and Maternal Health Services Unit ³ Kenyatta National Hospital
⁴ Moi Teaching and Referral Hospital ⁵ KDHS 2014 ⁶ APHRC 2013 ⁷ NACC: 2018 HIV Estimates ⁸ KDHS 2014



POLICY BASIS FOR FAMILY PLANNING BUDGET INVESTMENT

The County Government of Trans Nzoia has two key policy documents that guide investment decisions about family planning for the county:

a. Trans Nzoia County Integrated Development Plan (CIDP) 2018-2022

- Trans Nzoia County, through the Bungoma County integrated development Plan (CIDP) 2018-2022, seeks to inform strategies that will further drive up the coverage of modern contraceptive methods amongst women of child bearing age, especially since the percentage of adolescents' who have begun childbearing in the county is 23.3%.

b. Trans Nzoia County Family Planning Costed Implementation Plan 2017-2022

- Trans Nzoia County, through the Trans Nzoia County family planning costed implementation plan (2018 - 2022) estimates that the county needs **KES. 320,836,561 Million** for the county's family planning programme** for FY 2019/2020 of the plan.

** Trans Nzoia County Family Planning Costed Implementation Plan 2017-2022 earmarks family planning investment funds for service delivery; health workforce; information; medical products, commodities and supplies; health financing; leadership and governance; and advocacy.



INTERNATIONAL FAMILY PLANNING COMMITMENTS (FP2020)

The Government of Kenya, at the 2017 London summit on family planning made the following commitments:

- Increase the portion of the national budget for family planning services, specifically through a budget line allocated to the family planning.
- All 47 counties will have a family planning costed implementation plan by 2020 and include specific goals and strategies for adolescents.
- All 47 counties have a family planning budget line by 2020
- Health facilities offering youth-friendly services increased from 10% to 30% by 2020 and 50% by 2025.



RECOMMENDATIONS

1. The County Government of Trans Nzoia needs to continue honouring its commitment of providing access to family planning services and contraceptives to residents as outlined in the County Integrated Development Plan (CIDP) 2018-2022 and the Trans Nzoia County Family Planning Costed Implementation Plan 2017-2022
2. The County Government of Trans Nzoia needs to have a **family planning budget line** in future to enable the county meet Kenya's FP2020 commitment.
3. The County Government of Trans Nzoia needs to **increase the proportion of Health facilities offering youth-friendly services** to at least 30% by 2020 in line with Kenya's FP2020 commitment.



The right to health entitles women to receive timely and high-quality maternal care, including antenatal and postpartum care, assistance by a skilled birth attendant during birth, and access to emergency obstetric care. This also includes access to family planning throughout the course of a women's reproductive life, including postpartum family planning services.

H. E Lydia Khaemba
Trans Nzoia County First Lady

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DSW Kenya, March 2020

Every effort has been made to verify the accuracy of the information contained in this publication. All information was believed to be correct as of March 2020.

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