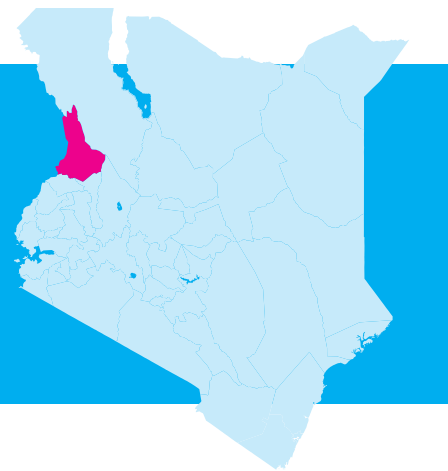


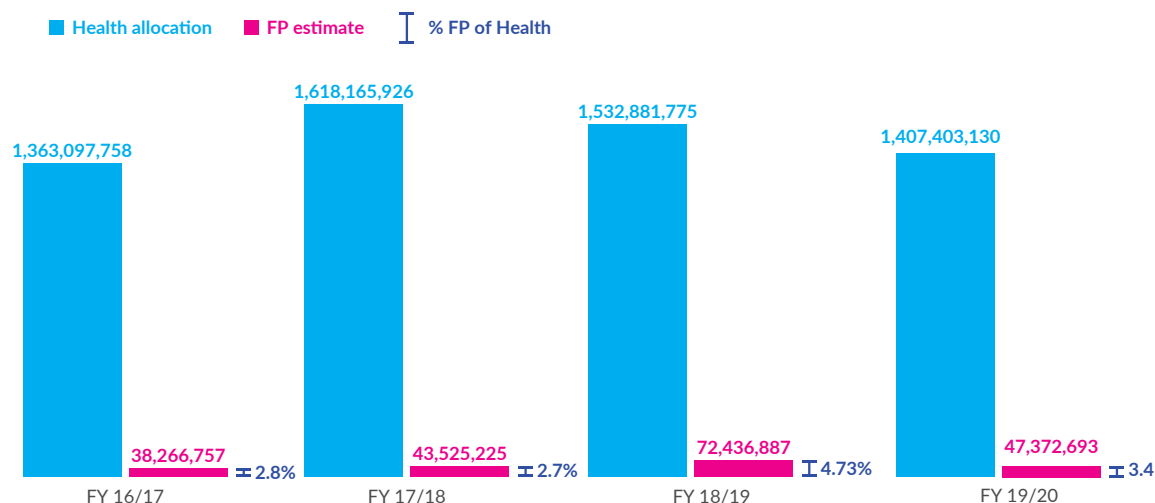
WEST POKOT COUNTY

Family planning budget analysis 2019/20



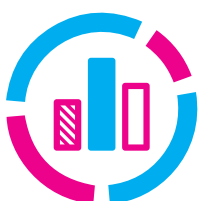
FAMILY PLANNING BUDGET ESTIMATE

The budget analysis conducted in October 2019 shows that the County Government of West Pokot does not have a budget line for family planning for FY 2019/2020. However, indirect family planning allocation* by the County Government of West Pokot was estimated for the period 2016/2017 to 2019/2020 as follows:



To arrive at these estimates, our study examined the following documents: Budget Policy Statement (BPS), Programme Budget Estimates, County Implementation Reports, Budget Review and Outlook Papers, sector budget documents from the MoH¹, RHMSU², KNH³ and MTRH⁴.

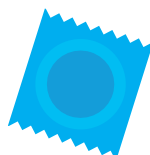
* indirect allocation for family planning by County Governments was estimated per county based on workload statistics from the District Health Information System (DHIS) and subjected to county allocation to health. For FY 2019/20, the service utilization statistics and thus the rates used were recorded based on the average change between the preceding period. Then the weights were used to derive possible allocations for family planning.



KEY COUNTY STATISTICS



7.2
Total Fertility Rate¹



18.2%
Contraceptive
Prevalence Rate
(any modern
method)¹



28.6%
Teenage
Pregnancy⁵



64
Abortions per
1,000 women of
reproductive age⁶



1.6%
HIV prevalence⁷



13.8%
Women 15-24
who had sexual
intercourse before
exact age 15⁸



POLICY BASIS FOR FAMILY PLANNING BUDGET INVESTMENT

The County Government of West Pokot has two key policy documents that guide investment decisions about family planning for the county:

a. West Pokot County Integrated Development Plan (CIDP) 2018-2022

- West Pokot County, through the West Pokot County integrated development Plan (CIDP) 2018-2022, commits to provide access to family planning services and contraceptives to residents as a strategy to promote “the health of women and children”.

b. West Pokot County Family Planning Costed Implementation Plan 2018-2022

- 2022 West Pokot County, through the West Pokot County family planning costed implementation plan (2018 - 2022) estimates that the county needs **KES. 137,152,694 Million** for the county’s family planning programme** for FY 2019/2020 of the plan.

**West Pokot County Family Planning Costed Implementation Plan 2017-2022 earmarks family planning investment funds for service delivery; health workforce; information; medical products, commodities and supplies; health financing; leadership and governance; and advocacy.



INTERNATIONAL FAMILY PLANNING COMMITMENTS (FP2020)

The Government of Kenya, at the 2017 London summit on family planning made the following commitments:

- Increase the portion of the national budget for family planning services, specifically through a budget line allocated to the family planning.
- All 47 counties will have a family planning costed implementation plan by 2020 and include specific goals and strategies for adolescents.
- All 47 counties have a family planning budget line by 2020
- Health facilities offering youth-friendly services increased from 10% to 30% by 2020 and 50% by 2025.



RECOMMENDATIONS

- County Government of West Pokot needs to honor its commitment of providing access to family planning services and contraceptives to residents as outlined in the County Integrated Development Plan (CIDP) 2018-2022 and the County Family Planning Costed Implementation Plan 2017-2022.
- County Government of West Pokot **needs to have a family planning budget line** in future to enable the county meet Kenya’s FP2020 commitment.
- County Government of West Pokot **needs to increase the proportion of health facilities offering youth-friendly services** to at least 30% by 2020 in line with Kenya’s FP2020 commitment.



The Family Planning Costed Implementation Plan (CIP) 2017-2022 was developed to identify gaps, develop strategies to address the gaps, mobilize resources and synchronize the working of ministry of Health and other key stakeholders in Family Planning and Reproductive Health issues.

Dr. Abuya Norbert
West Pokot County Director of Health, Medical Services

Deutsche Stiftung Weltbevölkerung (DSW) Kenya

Head office
Hatheru Court, Hatheru Road (Lavington), PO BOX 2438-00202, Nairobi.
Tel. +254 20 3572302, +254 736 616491.

Mombasa office
Sheetal Plaza, 5th Floor, Moi Avenue, Mombasa.
Tel: +254 772 099656

Kitale field office
Off Kiminini Rd (Next to KARI), Kitale.

www.dsw.org
facebook.com/DSWDeutscheStiftungWeltbevoelkerung
Twitter.com/DSWKenya



DSW Kenya, March 2020

Every effort has been made to verify the accuracy of the information contained in this publication. All information was believed to be correct as of March 2020.

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