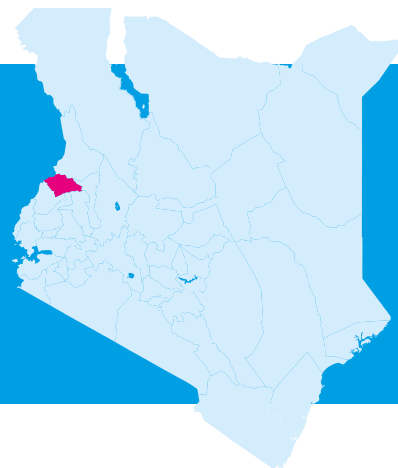


TRANS NZOIA COUNTY

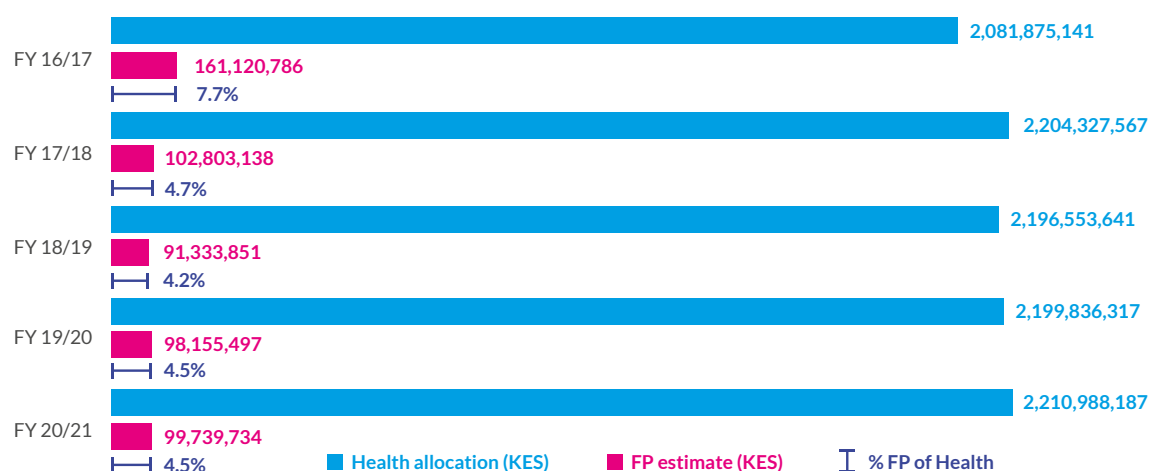
Family planning budget analysis

2020/21



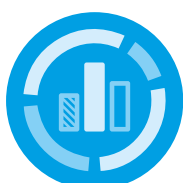
FAMILY PLANNING BUDGET ESTIMATE

The budget analysis conducted in October 2020 revealed that the **County Government of Trans Nzoia did not have a budget line for family planning** for FY 2020/2021. However, indirect family planning allocation* by the County Government of Trans Nzoia was estimated for the period 2016/2017 to 2020/2021 as follows:



The estimates were informed by the following documents: Kenya Health Policy (KHP)2014-2030; Kenya Health Sector Strategic Plan (KHSSP) 2018-2022; Economic Survey(Various years); Medium Term Plan (MTP)2018 -22; Budget Outlook Paper (BOPA); Medium Term Expenditure Frameworks (MTEFs); Ministerial Performance Reviews (MPRs); Documents from Commission of revenue allocation (CRA) on approved county allocations; County FP Costed Implementation Plan; County Integrated Development Plans; Kenya Population and Housing Census(KPHC) 2019; and County budget.

* Indirect allocation for family planning by County Governments was estimated per county based on workload statistics from the District Health Information System (DHIS) and subjected to county allocation to health. For FY 2019/20, the service utilization statistics and thus the rates used were recorded based on the average change between the preceding periods. Then the weights were used to derive possible allocations for family planning.



KEY COUNTY STATISTICS



5.2
Total Fertility Rate¹



56.4%
Contraceptive Prevalence Rate (any modern method)¹



23.3%
Teenage Pregnancy¹



64
Abortions per 1,000 women of reproductive age²



4.3%
HIV prevalence³



13.8%
Women 15-24 who had sexual intercourse before exact age 15⁴



POLICY BASIS FOR FAMILY PLANNING BUDGET INVESTMENT

The County Government of Trans Nzoia has two key policy documents that guide investment decisions about family planning for the county:

a. Trans Nzoia County Integrated Development Plan (CIDP) 2018-2022

- Trans Nzoia County, through the Bungoma County integrated development Plan (CIDP) 2018-2022, seeks to inform strategies that will further drive up the coverage of modern contraceptive methods amongst women of childbearing age, especially since the percentage of teenagers who have begun childbearing in the county is 23.3%.

b. Trans Nzoia County Family Planning Costed Implementation Plan 2018-2022

- Trans Nzoia County, through the Trans Nzoia County family planning, costed implementation plan (2018 - 2022) estimates that the county needs **KES. 320,836,561 million** for the county's family planning programme** for year three of the plan

** Trans Nzoia County Family Planning Costed Implementation Plan 2018-2022 earmarks family planning investment funds for service delivery; health workforce; information; medical products, commodities, and supplies; health financing; leadership and governance; and advocacy.



INTERNATIONAL REPRODUCTIVE HEALTH/FAMILY PLANNING COMMITMENTS (ICPD25 COMMITMENTS)

At the Nairobi Summit on the 25th Anniversary of the International Conference on Population and Development Programme (ICPD), President Uhuru Kenyatta committed to:

- Ensure universal access to friendly quality reproductive health services and information to the youth and adolescents by 2030.
- Gradually increase financing of family planning commodities from domestic resources.
- Eliminate legal, policy, and programmatic barriers that impede youth participation in decision-making, planning, and implementation of development activities at all levels by 2030.



RECOMMENDATIONS

1. The County Government of Trans Nzoia needs to continue honoring its commitment of providing access to family planning services and contraceptives to residents as outlined in the County Integrated Development Plan (CIDP) 2018-2022 and the County Family Planning Costed Implementation Plan 2018-2022.
2. The County Government of Trans Nzoia needs to institute policy and budgetary measures to ensure universal access to friendly quality reproductive health services and information to the youth and adolescents by 2030.
3. The County Government of Trans Nzoia needs to gradually increase financing of family planning commodities from domestic resources.
4. The County Government of Trans Nzoia needs to Eliminate legal, policy, and programmatic barriers that impede youth participation in decision making, planning, and implementation of development activities at all levels by 2030.

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DSW Kenya, April 2021

Every effort has been made to verify the accuracy of the information contained in this publication. All information was believed to be correct as of April 2021.

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